

# Town of Blackstone

## Budget Summary

July 1, 2023 - June 30, 2024

The Town staff is inviting all citizens of the Town to come by the Town Office and have the annual budget explained to them in detail, if they so desire. A Public Hearing on this budget will be held **Wednesday, June 21, 2023 at 7:00 p.m.** in the Council Chambers. All interested residents of Blackstone are urged to attend and express their opinion. It is the intention of the Town to comply with the Americans with Disabilities Act. Should you need special accommodations, please contact the Town Manager's office prior to **5:00 p.m. on Friday, June 16, 2023.**

### Projected Revenue

#### General Fund:

Real Property Taxes	382,500.00
Personal Property Taxes	117,700.00
Penalties & Interest	12,500.00
Local Sales & Use Tax	220,000.00
Business License Tax	200,000.00
Motor Vehicle License Tax	55,000.00
Bank Stock Tax	130,000.00
Restaurant Food Tax	700,000.00
Lodging Tax	75,000.00
Cigarette Tax	85,000.00
Permits & Other Licenses	5,100.00
Fines & Forfeitures	18,500.00
Revenue from Use of Money	40,000.00
Revenue from Use of Property	15,000.00
Garbage Collections	517,000.00
Charges for Fire Services	10,000.00
Miscellaneous Revenue	1,775,744.00
Recovered Costs	714,255.00
Carriage Museum Donations	200.00
Downtown Revitalization Payments	4,000.00
Revenue from Commonwealth:	
Rolling Stock Tax	5,500.00
Auto Rental Tax	5,000.00
PPTRA Revenue from VA	42,986.00
State Communications Tax	13,000.00
599 Law Enforcement Grants	88,280.00
PD Highway & Equipment Grant	18,000.00
VDOT Highway Maintenance Grant	1,428,000.00
Litter Grant	2,400.00
Revenue from Federal Grants:	
USDA Community Grants	1,050,000.00
ARPA Funds	153,000.00
FEMA Disaster Grant	88,000.00
Loan Proceeds	520,000.00
Transfers In	2,695,412.00

#### General Fund Revenue

**11,187,077.00**

Weatherization Fund	296,000.00
Cemetery Fund	28,800.00
Fire Programs Fund	27,780.00
Airport Fuel Farm	328,620.00
Bus Transit Systems	977,207.00
Taylor Bottom Project Fund	60,000.00
Medical Center Fund	39,800.00
Electric Utilities Fund	5,970,709.00
Water/Sewer Utilities Fund	3,650,262.00

#### Total Projected Revenue

**22,566,255.00**

**Projected Expense**

**General Fund:**

Legislative	67,520.00
Administration	1,130,593.00
Downtown Blackstone, Inc./Tourism	68,371.00
Independent Auditor	24,000.00
Police Department	1,601,104.00
Fire Department	2,169,922.00
Highway & Street Maintenance	1,281,394.00
Sanitation & Waste Removal	450,387.00
General Properties:	
General Properties	1,250.00
Armory	3,885,800.00
Schwartz Tavern	6,550.00
Seay Park	4,550.00
Recreation	100,500.00
Wrigglesworth Stadium	59,600.00
Rescue Squad	23,500.00
Fire Training Grounds	550.00
Garage	230,486.00
Fuel Purchases	35,000.00
Carriage Museum	11,400.00
Library	10,600.00
Community Development	20,000.00
Downtown Revitalization Loans	4,000.00

**Total General Fund Expenses**

**11,187,077.00**

Weatherization Fund	296,000.00
Cemetery Fund	28,800.00
Fire Programs Funds	27,780.00
Bus Transit Systems	977,207.00
Taylor Bottom Project Fund	60,000.00
Airport Fuel Farm	328,620.00
Medical Center Fund	39,800.00
Electric Utilities Fund	5,970,709.00
Water/Sewer Utilities Fund	3,650,262.00

**Total Projected Expenditures**

**22,566,255.00**

The following rates will be in effect with the new budget:

<b>Tax Rates (per \$100 value)</b>	
Effective July 1, 2023	
Real Estate	\$0.22
Personal Property	\$0.72
Bank Stock	\$0.80
<b>Garbage Pickup Rates</b>	
Effective July 1, 2023	
In Town Residential	\$17.25
Out of Town Residential	\$24.25
In Town Commercial	
Small Commercial w/2x per week pick-up	\$28.25
Large Commercial w/ 3x per week pick-up	\$47.25
Out of Town Commercial	\$61.25
<i>All commercial accounts requiring more than 3 pickups per week will be charged an additional \$35 per month</i>	
<b>Cemetery Burial Fees</b>	
Current Rates for the Town of Blackstone	
Standard Plot - Burial Fee	\$200.00

**Water & Sewer Rates**  
Effective July 1, 2023 Usage  
Town of Blackstone

Gallons:	Amount
FIRST 3,000	\$26.42
3,001-40,000	\$8.81/1000
40,0001-87,000	\$8.64/1000
87,001-130,000	\$8.52/1000
ALL OVER 130,000	\$8.35/1000

Minimum sewer fee of \$26.49

Sewer Rate will be \$8.81 per thousand gallons of water over 3,000 gallons used.

Customers having sewer only will be charged \$41.37 per month.

Also 50% additional charge for water and sewer for all customers outside the corporate limits.

**Electric Rates**

Effective July 1, 2023 Usage  
Town of Blackstone

**Residential:**

Basic customer Charge	\$9.17 /MONTH
FIRST 800	0.10778
801 - 2,500	0.11828
2,501 - 50,000	0.11898
OVER 50,001	0.11931

SECURITY LIGHT \$10.57 PER MONTH

\$3.00 UTILITY TAX FOR NOTTOWAY COUNTY PER METER FOR LANDFILL

**Small General:**

Basic Charge	\$17.14 /MONTH
First 20KW	FREE
all over 20 KW	\$9.88
First 2,500 KWH	0.11263
2,501 - 3,000 KWH	0.11333
3,001 - 50,000 KWH	0.08595
All over 50,001 KWH	0.08627

\$3.00 UTILITY TAX FOR NOTTOWAY COUNTY PER METER FOR LANDFILL

THE FEE FOR DELIVERING DISCONNECTION NOTICES IS \$12.50

**Power Clause Adjustment (PCA):**

*All utility customers will have a PCA charge code for the following pass thru expenses:*

PCp	*True Up	0.00685 per kWh
FA	*Fuel Adjustment	0.01852 per kWh
SEPA	*Southeastern Power Admin	0.00164 per kWh

**Electric Consumption Tax:**

	State	Special	Local	Total
	Consumption Tax	Regulatory Tax	Consumption Tax	Consumption Tax
0 - 2500 KWH	\$0.00102	\$0.000195	\$0.00038	\$0.00160
2,501- 50,000 KWH	\$0.00065	\$0.000130	\$0.00024	\$0.00102
OVER 50,001	\$0.00050	\$0.000091	\$0.00018	\$0.00077